

Hours Lost Due to Work Related Illness and Injury Youth Detention Services



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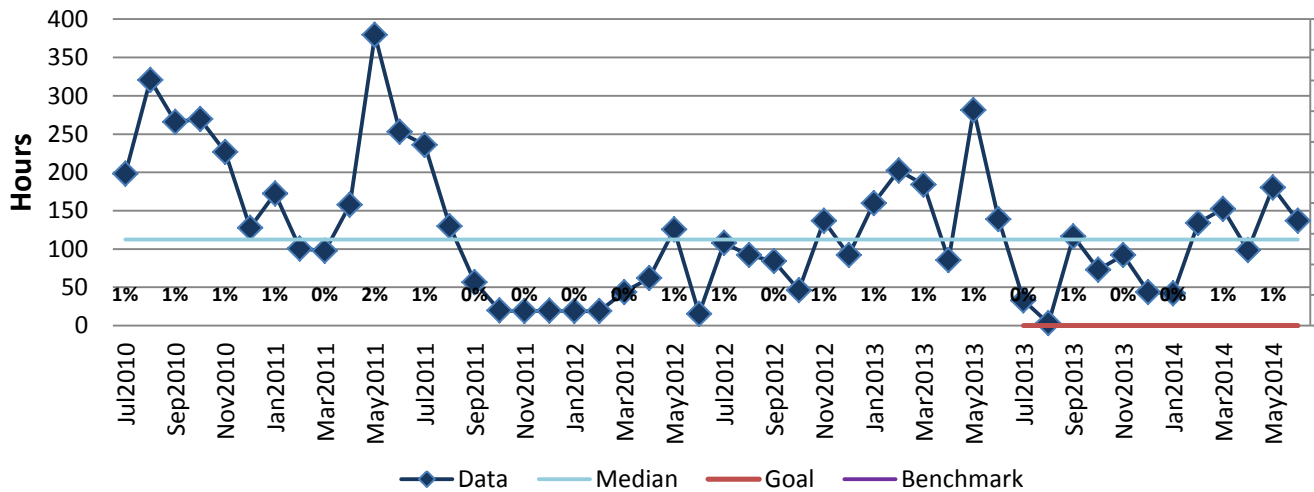
Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY13 - 1,611 hours lost Goal: Reduce hours lost due to work related illness and injury to zero Benchmark: TBD		Data Source: Psoft Payable Time Goal Source: Dept Management Team Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Track pareto reasons		
How Are We Doing?					
Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
0	1,105		0	137	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Illness and Injury



Good



Jul2013-Jun2014 Pareto Analysis

